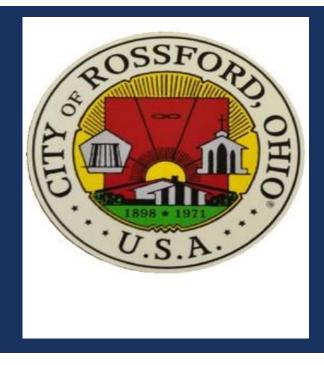
THE CITY OF ROSSFORD 2023 CITY UPDATE



ROSSFORD MAYOR & CITY COUNCIL

Meet the individuals responsible for making Rossford the fastest developing city in NW Ohio...

Mayor Neil A. MacKinnon, III

Caroline Zuchowski Eckel
Chris Heban
Greg Marquette
Larry Oberdorf
Brenna Reynolds
Robert Ruse-former moved in June
Bob Toth

Robert Watrol – Council Clerk

THE CITY ADMINISTRATION - TEAM ROSSFORD



Mayor Neil A. MacKinnon III



Kevin Heban Law Director





Todd Audet
Director of Development



Chris Kirk Finance Director



Kent Murphree Asst Law Director



Todd Kitzler Chief of Police



Josh Drouard Fire Chief



Toby Ledesma Director of Parks & Rec



Tyler Kolb Public Works Director

FIRE DEPARTMENT

2020-2023

The City of Rossford invested in the following capital equipment purchases and wage increases for the Rossford Fire Department;

New Fire Truck = \$556,000

New Ambulance = \$250,000

Funded an overnight shift = \$225,000 - prior to 9/1/2020 station was not manned 8pm-8am

9.5% increase in hourly wages over 3-yr contract

Doubled "on-call" pay from \$5 to \$10 / hour, and to \$15 / hour on holidays

Addition of Good Friday Holiday

Email address for each Firefighter/EMT

\$ 75 late run incentive

New security door locks, station repairs

2023 Budget of \$ 989,000



FIRE DEPARTMENT STATS

In return:

In 2022 the RFD received 1267 calls for service In only **51** of those **1267** calls **(4%)** did RFD respond according to the terms in their contract below;

Article 16

<u>Section 16.1</u> It is the intent of the city to maintain a workforce consistent with the needs of the city and sound operating practices. The city recognizes the union's desire to retain all work that can be done by its members, and the union recognizes the city's right to obtain the services from outside contractors in the event the union members are unable to perform the day shift 0800-2000 EMS coverage or they fail to provide a timely response to emergency calls by a minimum of four personnel on a regular basis.

In order to keep our citizens safe, the city enacted a policy requiring each Firefighter/EMT to work 3 shifts per month. The Fire Union refused and filed an unfair labor practice against the city. Neighboring Departments are now covering our open shifts, and being paid to do so. Rossford is not relying on mutual aid.

ROSSFORD 125TH ANNIVERSARY MUSIC FESTIVAL

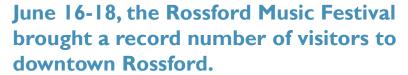


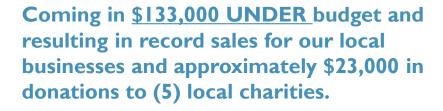


















CAPITAL PROJECTS 2020-2023 = \$12,000,000 +









<u>Project</u>	Cost
Roads, water, sewer, storm in Colony	\$3,000,000.00
Reconstruction of S. Colony Road	\$289,000.00
Resurfacing Eagle Point	\$159,000.00
Roudabout SR 65 & Lime City Road	\$2,500,000.00
Reconstruction Vineyard & Groce	\$291,000.00
Multi-Use Path on Lime City at School	\$110,000.00
Reconstruction of Hawthorne Lane	\$230,000.00
Resurfacing Wales Road	\$80,000.00
Remodel Zoning Annex	\$259,000.00
Downtown Pedestrian Improvements	\$176,000.00
Sportsman Drive Roundabout	\$2,100,000.00
Drainage & Resurfacing-Hillview, Helen, Eleanor, Central	\$850,000.00
Demolition of Former Eagle Point School	\$469,000.00
Removal of Old Restrooms at Veterans Park	\$16,000.00
Safety Wall Installation End of Eagle Point Road	\$165,000.00
Repair & Paving of City Lot 1	\$77,000.00
Repair & Paving of Lime City Road Bridge-795	\$120,000.00
Veterans Park Concession Stand Restrooms Showers	\$504,000.00
New Pumpout Station at Marina	\$200,000.00
New Salt Barn	\$225,000.00
New Exterior Insulation & Finishing System at Rec Center	\$76,000.00
Paving of City Lot 2	\$44,000.00
Paving of Rec Center Parking Lot	\$48,000.00
New Stage at Edward Ford Park	\$70,000.00
Road, water, sewer, storm on E Elm Tree Road	\$260,000.00
18 Flock Cameras throughout the city	\$119,000.00
Total Capital Projects	\$12,437,000.00

TOTAL GRANT MONEY AWARDED SINCE 2020

<u>Project</u>	<u>Source</u>	Grant dollars
COVID	CARES	\$828,878.00
Stormwater Improvements	ARRPA	\$684,000.00
Pickleball Courts	Wood County	\$60,000.00
Crossroads Innovation Traffic Access	ODOT	\$500,000.00
Crossroads Innovation Traffic Study	WCTID	\$100,000.00
Vets Park Marina Concession Facility	HB 481	\$300,000.00
Marina Pumpout Station	Clean Vessel	\$246,000.00
Glenwood-Buck Roundabout	ODOT	\$2,200,000.00
Glenwood Superior Roundabout	TMACOG	\$546,000.00
Stormwater Study & Impovements	FEMA	\$120,000.00
Deimling Road & Roundabouts	EDA	\$3,000,000.00
Long-legged Bridge Repair	OPWC	\$236,000.00
Total Grant Money		\$8,820,878.00

The City of Rossford has been awarded more than <u>\$8 million</u> in grant monies since 2020.

The City of Rossford continues to apply for grants that will assist us in making the Rossford Community a leader in providing services and amenities to our citizens.

CAPITAL INVESTMENTS IN THE MARINA 2020-2023

Kayak / Paddleboard Launch at Rossford Marina Extended the docks on C dock by 5 additional feet New Pump out Station New Concessions, Restrooms, Shower Facility New Kayak Rental Kiosk





\$ 40,000 \$ 46,000 \$ 256,000 \$ 504,000 \$ 16,000 \$ 862,000



CAPITAL INVESTMENT - VETERANS PARK & ROSSFORD MARINA \$500,000+



The city received a grant to build a new structure that housed restrooms, shower facilities, and a complete concession area at Veterans Park & Rossford Marina.

The new facility has men's and women's showers, restrooms, and a full concession area.

This was an investment of more than \$500,000 and was funded through a grant from the State of Ohio.

The plan is to expand on this concept in 2024 with the addition of a patio and tables.

CAPITAL INVESTMENTS - ROADS

<u>Street</u>	<u>Total</u>	<u>Year</u>
_		
The Colony	\$3,080,000.00	completed 2020
South Colony	\$279,000.00	completed 2020
Eagle Point Road	\$151,000.00	completed 2020
Vineyard & Groce	\$278,000.00	completed 2020
Deimling (wedging only)	\$46,000.00	completed 2020
Lime City (RR to SR 65)	\$39,000.00	completed 2020
Hawthorne Lane	\$216,207.00	completed 2021
Wales Road	\$42,790.00	completed 2021
Helen Drive	\$185,469.00	completed 2022
Eleanor Avenue	\$123,640.00	completed 2022
Central Avenue	\$92,730.00	completed 2022
Hillview Drive	\$216,370.00	completed 2022
Lime City	\$195,800.00	completed 2022
E. Elm Tree	\$642,000.00	completed 2023
Windsor Drive	\$2,512,000.00	Finish in 2024 spring
Deimling Road	\$4,700,000.00	Finish spring 2024
Jennings Road	\$2,917,000.00	2024
Glenwood Road	\$550,000.00	2024
	\$16,267,006.00	

More than \$16 million was allocated for paving and rebuilding streets and roads 2020-2024.

CAPITAL INVESTMENT PARTNERSHIPS 2024-2025

Deimling Road & Lime City Road Improvements



Partnering with:

Wood County Port Authority
Wood County Engineer
Wood County Commissioners
Northwestern Water & Sewer District

\$ 5,200,000

Roundabout at Buck & Glenwood Roads



Partnering with:

Ohio Department of Transportation Wood County Port Authority Wood County Engineer Perrysburg Township \$2,200,000

Studies of intersections in the United States converted from traffic signals or stop signs to roundabouts have found reductions in injury crashes of 72-80 percent and reductions in all crashes of 35-47 percent (Retting et al., 2001; Eisenman et al., 2004; Rodegerdts et al., 2007

CAPITAL INVESTMENT PARTNERSHIPS 2024-2025



The bridge over I-75 on Lime City Road will be replaced beginning in the spring of 2024.

It will be widened, and a 10-foot wide multi-purpose path installed on the western side for walking, biking, etc.

This project will be more than \$7 million, with the city's share under \$500,000

The city is partnering with several entities on this project;

- * ODOT
- * Perrysburg Township
- * PENTA Career Center
- *Wood County Port Authority

CAPITAL INVESTMENT IN PARKS & RECREATION 2020-2024



















DORA OPENED IN MAY 2023

What is a DORA? It is a law that allows select areas of the city to be designated as a (DORA) or Designated Outdoor Refreshment Area. In the DORA, alcoholic beverages may be sold by licensed liquor establishments for outdoor consumption.

Dora Hours: M-F 4:00 PM-10:00 PM
Weekends & Holidays 12:00 PM – 11:00 PM





With the opening of the Downtown Rossford DORA in May 2023, the city saw a new interest and excitement in our downtown.

New food & and drink venues, as well as commercial and retail businesses are investing in and bringing life to our community's downtown area.

DOWNTOWN DEVELOPMENT FOR 2024-2025



BUILDING & MAINTAINING COMMUNITY PARTNERSHIPS











